

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	137,005
Annual Unlinked Trips	20,297
Average Weekday Unlinked Trips	72
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	131,700
Annual Vehicle Revenue Hours	7,355
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	8
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$7,424
Local Funds	(97%)	298,107
State Funds	(1%)	3,294
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$308,825

Sources of Capital Funds Expended

Local funds	(10%)	\$20,863
State Funds	(10%)	20,863
Federal Assistance	(80%)	166,906
Other Funds	(0%)	0
Total Capital Funds Expended		\$208,632

Summary of Operating Expenses

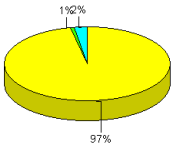
Salary, Wages and Benefits	\$14,280
Materials and Supplies	32,862
Purchased Transportation	182,888
Other Operating Expenses	78,795
Total Operating Expenses	\$308,825

Reconciling Cash Expenditures

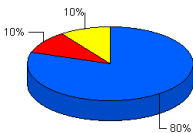
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$208,632	\$0	\$0	\$0	\$208,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$308,825	\$7,424	\$208,632	137,005	131,700	20,297	7,355	0.0	8	2.8	2	1.00	300%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.34

Operating Expense
per Vehicle Revenue Hour

\$41.99

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.25

Operating Expense
per Unlinked Passenger Trip

\$15.22

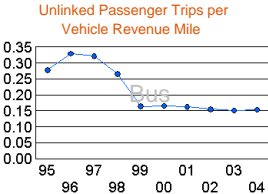
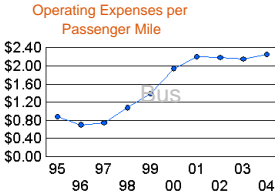
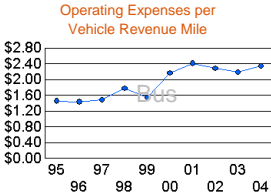
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips
per Vehicle Revenue Hour

2.76



1 Excludes data for purchased transportation reported separately